000967

ZHEJIANG SHANGFENG INDUSTRIAL HOLDINGS. LTD

2009

cninf 中国证监会指定信息披露网站 巨潮资讯网 http://www.

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	341,707,123.38	359,616,667.87	316,262,413.57	328,711,102.24
	972,904,438.85	676,143,520.54	949,359,851.19	617,609,251.86
	158,000,000.00	30,000,000.00	233,596,360.90	80,600,000.00
	144,225,000.00	81,000,000.00	23,800,000.00	23,800,000.00
	77,475,468.45	33,562,759.54	89,725,570.26	35,539,068.43
	34,506,890.44	29,942,259.72	24,403,398.36	23,050,425.67
	3,713,199.99	351,995.54	6,323,131.20	2,026,093.99
	4,324,155.57	1,206,735.66	9,259,560.52	748719,2.48001 0.47998

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╗'	828,888.47	105,000.00	1,404,931.70	347,822.59
'	387,902.63	217,987.94	549,800.17	353,056.51

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3 б Ю :		-4,858,652.03								-4,858,652.03		-1,275,905.04							-1,275,905.04
4 è												4,830,452.32							4,830,452.32
Э ~ Ю γ ~		27,532,361.49					-10,827,104.48		938,582.90	17,643,839.91		12,060,580.89					11,745,129.62		7,042,387.33	30,848,097.84
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~ à	205,179,120.00	255,148,649.60			32,159,373.37	-117,028,802.73	375,458,340.24	205,179,120.00	227,616,288.11			32,159,373.37	-107,646,075.23	357,308,706.25

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ل 8-35 Ч° 5% 11.875-2.71

11 Ч° 5% 8.64

ж 10 Ч° 5% 9.50

é 6 Ч° 5% 15.83

è 5 Ч° 5% 19.00

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21 浙江上风实业股份有限公司

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			(%)	(%)
	6,954,673.61	6,954,673.61	70.00	70.00
	6,739,426.73	6,739,426.73	100.00	100.00
	1,738,191.00	1,738,191.00	70.00	70.00
	6,400,000.00	6,400,000.00	80.00	80.00
	3,750,000.00	3,750,000.00	75.00	75.00
	65,000,000.00	65,000,000.00	100.00	100.00
	5,000,000.00	5,000,000.00	100.00	100.00

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		213.82		160.365	75.00%

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	2,099,656.94	441,879.17
	55,216,673.06	75,597,634.89
è	139,721,588.77	45,688,735.54
⁄	197,037,918.77	121,728,249.60

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	460,375.65	0.8815	405,820.41	1,167,265.48	0.8819	1,029,411.43
	1,431,728.83	6.8319	9,781,425.91	800,384.99	6.8346	5,470,311.25
				0.03	4.7225	0.14
	0.03	9.67	0.29	0.03	9.6590	0.29
è	17,094.94	6.8319	116,790.92	13,649.15	6.8346	93,286.48
			10,304,037.53			6,593,009.59

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	67,469,502.28		67,469,502.28	68,177,306.78		68,177,306.78
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ﻝ	67,469,502.28		67,469,502.28	68,177,306.78		68,177,306.78

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		79%				81.67%		

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¼	28,456,506.51		28,456,506.51	27,814,646.46	1,166,311.52	26,648,334.94
¸ p	17,266,508.31		17,266,508.31	19,897,430.16	612,397.95	19,285,032.21
ك p	38,890,115.82	1,184,228.24	37,705,887.58	28,537,684.91	2,024,854.43	26,512,830.48
□						
¸	84,613,130.64	1,184,228.24	83,428,902.40	76,249,761.53	3,803,563.90	72,446,197.63

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¼	1,166,311.52	0.00	1,166,311.52	0.00	0.00
¸ p	612,397.95	0.00	612,397.95	0.00	0.00
ك p	2,024,854.43		840,626.19		1,184,228.24
□					
¸	3,803,563.90	0.00	2,619,335.66	0.00	1,184,228.24

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è	800,000.00		800,000.00	800,000.00		800,000.00
ʌ	18,436,336.54	1,454,940.33	16,981,396.21	18,436,336.54	1,454,940.33	16,981,396.21

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	1,454,940.33		1,454,940.33

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1 à à	980,378.42	213,355.86		1,193,734.28
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ני à ѕѡ ʌ	13,243,346.63	-213,355.86		13,029,990.77
1 à à	13,243,346.63	-213,355.86		13,029,990.77
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12 à ش

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ا	139,937,525.16	495,236.66	87,597.53	140,345,164.29
	6,133,568.72	274,311.73	-	6,407,880.45
ж	199,712,208.99	868,461.76	4,110,451.05	196,470,219.70
	7,517,244.49	350,614.05	-	7,867,858.54
ا è	19,892,077.60	4,055,789.95	44,683.27	23,903,184.28
ا	373,192,624.96	6,044,414.15	4,242,731.85	374,994,307.26

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ا	31,468,818.52	2,703,995.10	412,079.90	33,760,733.72

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13 à جه

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	1,217,716.72	602,767.00			1,820,483.72	
	305,989.23	257398.85			563,388.08	

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	89,725,570.26	77,475,468.45

18 à

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à	5,616,741.12	20,200,521.74	22,642,294.81	3,174,968.05
	-	60,283.90	59,144.07	1,139.83
	350,427.88	2,173,985.27	2,392,104.29	132,308.86
в Ω	-	62,601.00	64,680.00	-2,079.00
	29,035.00	20,000.00	20,000.00	29,035.00
	326,927.20	83,906.65	33,006.60	377,827.25
	-	588,823.00	588,823.00	-
Л	6,323,131.20	23,190,121.56	25,800,052.77	3,713,199.99

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	24,403,398.36	34,506,890.44

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	8,998,414.25	5,182,584.32
	-32,242.95	-32,242.95
	56,169.20	27,511.31
		-1,137,173.50
⅋ ⅋	154,452.72	257,217.39
	120.00	120.00
		1,660.00
╕	58,094.00	21,651.14
╕		2,262.95
	8,396.14	-9,372.60
	9,044.31	7,245.21

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吨	7,112.85	2,692.30

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(2) 丿 ╟ 30% ὖ 30%˜ ´ 5%Л Ɔ^ ὖ 5%˜ Ⅵ ☯

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25 à ⅄ ╟ ɑ

	⅄ ╟		⅄ ╟ ˆ +˘ -˜					⅄ ╟ ⅄	
			⅄		Ὼ	è			
à ر ˚	84,454,068	41.16%				392,475	392,475	84,846,543	41.35%
1 à ف									
2 à ف									
3 à è	83,704,068	40.80%						83,704,068	40.80%
è ' ف	82,505,837	40.21%						82,505,837	40.21%
	1,198,231	0.58%						1,198,231	0.58%
4 à									
è '									
5 à	750,000	0.37%				392,475	392,475	1,142,475	0.56%
ɣ à ر ˚	120,725,052	58.84%				-392,475	-392,475	120,332,577	58.65%
1 à	120,725,052	58.84%				-392,475	-392,475	120,332,577	58.65%
2 à Ɔ									
3 à Ɔ									
4 à è									
Ь à	205,179,120	100.00%						205,179,120	100.00%

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ɣ ج Ὼ ⅄ 120˝ 000 Â ف Ὼ ⅄ ص Ὼ ⅄ ˜

Ὼ ⅄ 75% ر˘ Ὼ ⅄ ر ˚ ╕ 392,475 ˘ Ὼ ⅄ ر ˚

392,475 Â

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26 à Ω

		╕		
'	186,039,416.94		0	186,039,416.94
è Ω	46,407,323.49	27,532,361.49		73,939,684,98
∧	232,446,740.43	27,532,361.49	0	259,979,101.92

' ╕ 27˝ 532˝ 361.49 ˘ ˩ ˛ ☭Ω ' ˩ ╟ Ω 32,391,013.52
˘ ă Ω 4,858,652.03 ˘ 27,532,361.49 '

27 à Ω

		╕		
Ω	35,889,041.35			35,889,041.35
∧	35,889,041.35			35,889,041.35

28 à

	-49,763,224.77
╕	0
	10,827,104.48
	-60,590,329.25

29 à

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		Э ˩
1 à	120,000.00	96,000.00
2 à		-834,032.44

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[ ]' Ώ ∧ 90% ☆ Ώ ∧ Ώ ∧ 36.14%

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3. è ΐΩ

ΐΩ ɹ	Ɂ	б Ώ ∧ ΐΩ
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		Y
		Y
Э Ώ ∧	14616482-5	Ώ ∧
Э ã. Ώ ∧	76798483-4	Ώ ∧
ك Ώ ∧	71482086-0	Ώ ∧
ã Ώ ∧	76268641-6	Ώ ∧
o א Ώ ∧	23193338-5	ɹ ↓ Ώ ∧ ɹ
ف Ώ ∧	[2]	ɹ ↓ Ώ ∧ ɹ
o ά Ώ ∧	75832303-0	ɹ ↓ Ώ ∧ ɹ
Ɣ Ώ ∧	75561454-5	ɹ ↓ Ώ ∧ ɹ
o Ώ ∧	77309451-2	Ώ ∧
o Ɣ Ώ ∧	19034176-1	Ώ ∧
Ɣ Ώ ∧	61764252-1	Ώ ∧
Ώ ∧	753218936	Ώ ∧
Ɣ Ώ ∧	72875518-2	Ώ ∧
Ώ ∧	61762395-3	Ώ ∧
o Ώ ∧	70787084-3	Ώ ∧
Ώ ∧	71396943-6	Ώ ∧
o Ɣ Ώ ∧	78489659-6	Ώ ∧

[2]: ف Ώ ∧ ج Ά Ώ ∧˘ Ɂ Â

(Ь) ΐΩ ą

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				Э		
		´			´	
o	54,335,528.89	19.89%	~	108,120,067.12	20%	~
	54,335,528.89			108,120,067.12	20%	

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Ώ Λ				
	57,242,538.63	0.00	47,260,728.89	0.00
2)				
فى õ Ώ Λ				
ك Ώ Λ			186,623.11	9,331.16
õ Ώ Λ			2,690.02	134.50
فى Ώ Λ			1,340,639.78	
o Ώ Λ	32,917,610.45		39,768,474.56	
o ﻻ Ώ Λ	27,155,943.78		46,489,960.79	
ﻻ ˆ ~	623,060.51			
ﻻ Ώ Λ	490,539.81		842,770.36	
Ώ Λ			77,508.86	

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o Ɣ Ὼ ʌ	49,000,000.00		5,550,000.00	
	72,150,000.00	-	11,050,000.00	-
6)				
o Ɣ Ὼ ʌ	117,854.12		12,894,942.73	
Ɔ ã Ὼ ʌ	118,491		376,031.63	
ك Ὼ ʌ			458.42	
	236,345.12	0.00	13,271,432.78	0.00
7) è				
ڃ Ὼ ʌ	1,605,350.28		22,585,502.89	
ف ã Ὼ ʌ				
o א Ὼ ʌ				
o ά Ὼ ʌ			141,700.96	
ف Ὼ ʌ			5,345,932.05	
			3,851.34	
o Ɣ Ὼ ʌ	714,550.00		4,447,440.00	
Ɣ Ὼ ʌ			1,389,320.00	
			1,095,298.64	
	2,319,900.28	0.00	35,009,045.88	0.00

4. è ῗΩ ---

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à ´ ۷ ´ Ɔ Ὼ ʌ ą ج’ ۱ ۷ ۱ è ῗΩ

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\	-2.49%	1.70%	-2.54%	1.72%	-0.0534	0.0338	-0.0534	0.0338

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(1) = ˇ /

(2) = ˇ /

2. ╗ ㄏ Ո

(1) ╗ ㄏ (ROE)

ROE=P/(E0+NP/2+EI/M0-EJ*MJ/M0)

è :P й ˇ ' NP й ˇ ' E0 й ' EI й ˇ ㄐ

' EJ й ˇ ' M0 й ˇ ' MI

й Ю ˇ ' MJ й Ю ˇ

.

(2) ╗ ㄏ (EPS)

EPS=P/(S0+S1+SI*MI/N0-SJ*MJ/M0)

è :P й ˇ ' S0 й ' S1 й ˇ M ˇ Ŵ ' EJ

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à ني	-	-	-	-	-
à	1,454,940.33	-	-	-	1,454,940.33

Ω à

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